

2017 Annual Report

North Kawartha Police Services Board

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Purpose of the Annual Report.....	3
OPP – Peterborough Detachment.....	3
North Kawartha Community Policing (NKCP)	4
Training, Education and Presentations Received	4
2017 Strategic Accomplishments	5
Resurrect an active North Kawartha Community Policing organization	5
Through public and Council input, generate a comprehensive 3 year Police Services Board business plan.	5
Further promote the Seniors and Law Enforcement Together (SALT) program.....	5
Improve traffic safety within the hamlet of Apsley.....	5
Support multi-use and share the road initiatives such as the Active Transportation Master Plan, ATV by-law etc... ..	6
Road Watch Program.....	6
Peterborough Drug Strategy / OPP Kids program / Pedal for Hope.....	6
Work with community partners towards community safety.....	6
Financial Results.....	7
Statistics	8
Drugs	9
Drug Possession.....	9
Operational	9
Operational 2	9
Other Criminal Code Violations	9
Statutes & Acts	10
Traffic.....	10
Violent Crimes.....	10

Purpose of the Annual Report

After the end of each year, by March 31st of the following year, the Board will compile an annual report. The Annual Report will be provided to Council at a regular meeting of Council. Upon receipt by Council, the report will be made available to the public no later than April 30th.

The Annual Report may include but is not limited to the status of strategic initiatives identified in the corresponding Business Plan, OPP statistical data and analysis, OPP incidents of note, the status of OPP special programs such as RIDE etc... as well as the financial results for both OPP and Board operations.

In 2017, the elected Chair and Council appointed member was Mayor, Richard B. Woodcock. Gord Lamb was the Council appointed Community Member. There has been a provincially appointed member vacancy since June 20, 2015. Pursuant to subsection 27(10) of the Police Services Act, the Appointments Officer from the Ministry of Community Safety & Correctional Services co-ordinates this appointment which requires an Order in Council from the province. The Board is still awaiting the appointment of a provincial member.

There were four meetings held in 2017 on Mar. 4, May 11, Oct. 31 and Dec. 14th.

OPP – Peterborough Detachment

The Detachment Commander in 2017 was Inspector Tim Tatchell. The detachment has a compliment of 74 constables.

Monthly reports and verbal reviews were presented at the NK PSB meetings attended by Inspector Tatchell.

The Peterborough OPP also participated in the following programs and activities in the community in 2017.

PC R. NIE- Community Safety Youth Officer

- OPP Kids program – Apsley school – May/June 2017
- Ran event (basketball vs Officer Nie) as part of Apsley school fun day to raise money for Special Olympics – June 2017
- Played in school baseball game – staff vs. grade 8 – June 2017
- Joined kids at Terry Fox run – Apsley school – Sept 2017

Community Directed Patrol Unit

- Organized a Christmas meal with residents at the Whispering Pines residence on Simeon Court)
- Jake Lakes Kids fishing day- July 8th

PC J. Folz- Community Safety Officer- Media

- Feb 06, 2017 – Swim to Survive at Apsley Public School
- Dec 06, 2017 – Presentation at North Kawartha Fire hall on use of Green Flashing Lights for volunteer firefighters.
- April 2017 – Glen Alda Seniors group frauds/scams SALT presentation
- Oct 2017 – two information sessions scheduled at Peterborough Housing Units – cancelled due to lack of interest

2017 Apsley Remembrance Day Service

- Cst. Jim Evans attended on behalf of Peterborough Detachment
- Peterborough Auxiliary members were also in attendance

2017 Christmas Parade

- Peterborough Auxiliary members in attendance.

North Kawartha Community Policing (NKCP)

The North Kawartha Community Policing Committee was a volunteer, not for profit organization that served as the community half of the partnership between the community and the Police as mandated by the OPP definition of Community Policing.

In 2017, the Board attended a NKCP recruiting meeting and further updates were received from the Treasurer regarding their attempts to make the committee viable as there were very few volunteers.

At the time of writing the 2017 Annual Report, North Kawartha Community Policing has been dissolved. Remaining NKCP funds in the amount of \$ \$1,412.45 were donated to the Township of North Kawartha on Feb. 28, 2018. Council received the funds March 6, 2018, motion 18-105. NKCP wishes are that these funds will be disbursed, with the authority of the municipality's Council, for safety issues related to Burleigh Street. \$1,412.45

Training, Education and Presentations Received

No members were able to attend the OAPSB (Ontario Association of Police Services Boards) Conferences.

Gord Lamb, community member and Alana Solman, Secretary attended Police Services Board Training through the Ministry Community Safety & Correctional Services.

There were no deputations at the meetings in 2017.

2017 Strategic Accomplishments

The strategic accomplishments are based on an evaluation of those initiatives identified in the North Kawartha Police Services Board's (NK PSB) 2017 - 2019 Business Plan.

Below is a list of the items that were dealt with by the NK PSB in 2017.

Resurrect an active North Kawartha Community Policing organization

The NK PSB received no requests for funding.

As per the Treasurer, NKCP all attempts to make the committee viable failed. As of Feb. 28, 2018, the North Kawartha Community Policing organization has been dissolved.

Through public and Council input, generate a comprehensive 3 year Police Services Board business plan.

The 2017 – 2019 Business Plan was completed. The Board provided input into the changes to the Police Services Act and will follow the progress of Bill 175.

Further promote the Seniors and Law Enforcement Together (SALT) program.

In April 2017, PC J. Folz- Community Safety Officer- Media, presented to the Glen Alda Seniors group, a frauds/scams SALT presentation

Improve traffic safety within the hamlet of Apsley.

There were several improvements in 2017:

- Graduated speed reduction zones were implemented at both entrances into Apsley.
- Lengthening the community safety zone was investigated with the County of Peterborough, however criteria to do so, was not met. Therefore, the community safety zone will remain as is.
- There was targeted enforcement of the speed limit, especially in the community safety zone.
- The Township's Roads department deployed the mobile radar board in many locations from May to October.
- The no parking zone was extended from Food Town to the Royal Canadian Legion in Apsley. Parking tickets were given out for infractions.
- Flashing radar speed signs were installed by the County of Peterborough in both directions, near the Apsley Central Public School.
- Crosswalks were discussed with the County of Peterborough and the OPP and further options will be investigated in 2018.
- Speed limits were lowered on McFadden Road, Jack Lake Road and graduated reduction zones were added on the County roads leading into Apsley.
- PSB members participated in a pilot project, on Friday, August 11th 2017 with representatives from the Township of North Kawartha, the County of

Peterborough, Age-friendly Peterborough and Kate Hall of Kate Hall and Associates to complete a pilot of a walkability assessment toolkit that is being developed as part of the Age-friendly Peterborough Plan implementation process. Apsley was recommended for the pilot due to ongoing parking and pedestrian related concerns in the settlement area of Apsley and the opportunities presented by upcoming community planning processes proposed for the area. Topics reviewed included Parking, Traffic Calming, Defining and improving pedestrian space, Wayfinding / Signage, Streetscape & Social Elements, Density & Mixed Land Use, Intersections & Crossings, Sidewalks, Trails and Connectivity and Aesthetics and Comfort. A final report was completed and provided to the Township.

Support multi-use and share the road initiatives such as the Active Transportation Master Plan, ATV by-law etc...

No specific activity in 2017.

Road Watch Program

The PSB authorized the Road Watch program in the Township of North Kawartha and Council endorsed it by by-law. Road Watch is a program of Awareness, education and enforcement of road safety throughout Canada and in many municipalities in Ontario. The ROAD WATCH sign is a warning to drivers on our roads that local citizens will not tolerate aggressive driving.

The PSB had empowered North Kawartha Community Policing with the responsibility of providing the Road Watch program. This responsibility will now default to the NK PSB.

Peterborough Drug Strategy / OPP Kids program / Pedal for Hope

The OPP presented the OPP Kids program in May/June 2017, which is geared towards providing educational opportunities on the various issues facing our students at the Apsley Central Public.

Upon a recommendation from the PSB, the Township of North Kawartha supported the purchase of an ipod for Pedal for Hope (Cops for Cancer), which raises funds for pediatric cancer, to provide to a student at the Apsley Central School during their visit.

Work with community partners towards community safety

The PSB worked with the OPP, Peterborough Division, the Township, the County of Peterborough and the Age Friendly Plan group regarding objectives in the 2017-2019 NK PSB Business Plan.

Financial Results

	2017 Budget	2017 Actuals (Unaudited)
Total Net PSB Budget	<u>1,014,043.00</u>	<u>1,009,109.78</u>
OPP Contract	1,012,103.00	1,012,104.00*
NKCP Allocation	250.00	0.00
Heat (ESO & NKCP office)	1,125.00	1,125.00
Hydro (ESO & NKCP office)	1,000.00	1,000.00
Revenue & Other Expenses	435.00	5,119.22

Figures as of Mar. 22, 2018 Financial Statement

*Any adjustments as a result of the 2015 reconciliation of Annual Costs will be included on the 2017 Billing Statement. Therefore, reconciliation statements for the previous year (2015) will no longer be issued in April 2016.

ESO = OPP extended service office. NKCP = North Kawartha Community Policing

	2016 Budget	2016 Actuals (Unaudited)
Total Net PSB Budget	1,002,818.00	1,001,060.75
OPP Contract	995,839	995,844

Figures as of Mar. 1, 2017 Financial Statement

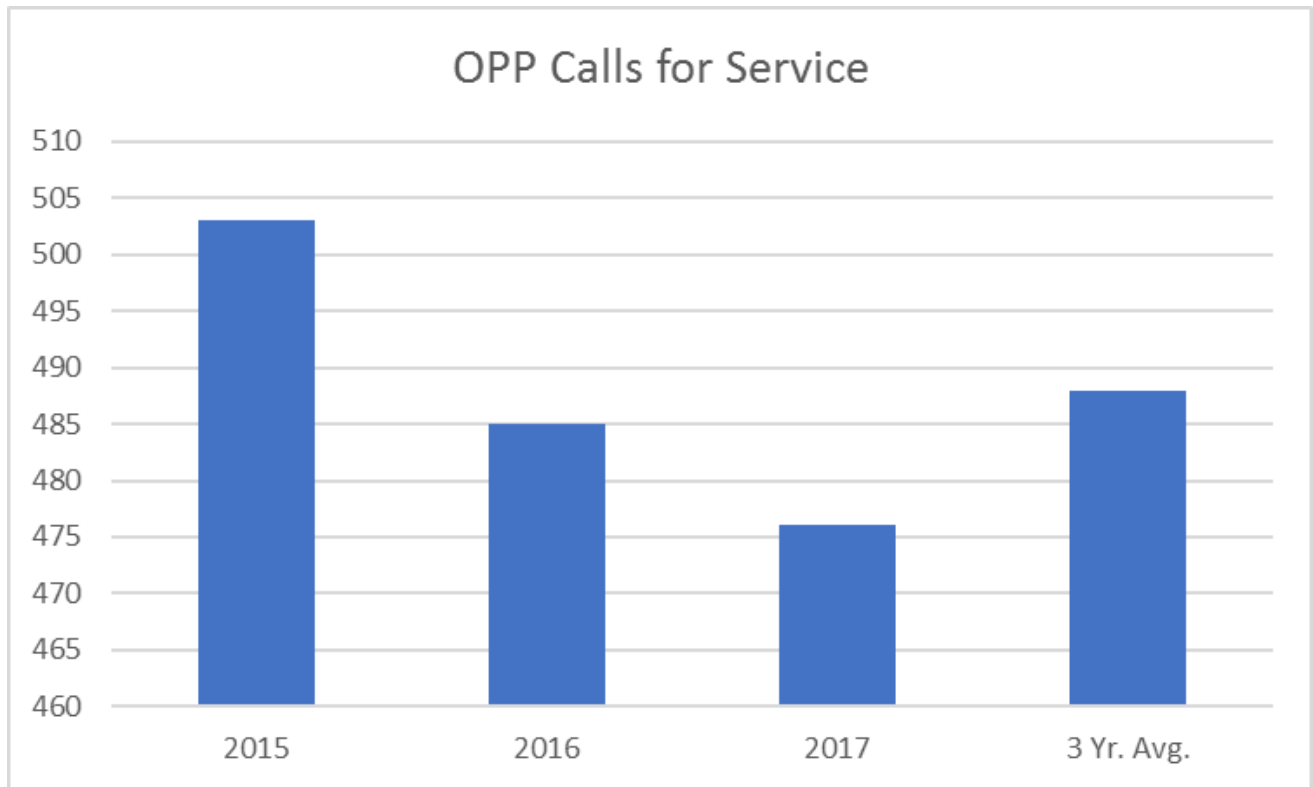
Statistics

Overall, trends in 2017 included:

- No fatalities due to motor vehicle collisions on Township roads.
- A decrease in break and enters
- An overall increase in property crime however these statistics reflect several reports at one incident.
- Drug and Statutes and Act charges were down
- Operational calls were also down eg. dog bites

Calls for service form part of the basis for our contract with the OPP. The trend over the last few years continues in that calls for service are reducing.

	2015	2016	2017	3 Yr. Avg.
Total	503	485	476	488



Starting in 2015, the following break-down of calls for service is available (included are reported occurrences for billable occurrences only).

Category of Call	2015	2016	2017	3 Year Avg.	2017/2016 +/-
Violent Criminal Code	20	16	11	16	-5
Property Crime Violations	78	54	70	67	16
Other Criminal Code Violations (excl. traffic)	6	13	11	10	-2
Drug Possession	1	2	2	2	0
Drugs	0	1	0	0	-1
Statutes & Acts	22	27	25	25	-2
Operational	238	172	171	194	-1
Operational2	101	150	136	129	-14
Traffic	37	50	50	46	0
Total	503	485	476	488	-9

See below for explanations of these Categories.

Drugs

Includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

Drug Possession

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substance. It also includes other minor drug related offences.

Operational

Operational calls for service are non-criminal events that police attend to. These include animal complaints, noncriminal domestic disturbances, missing persons, noise complaints, property - lost or found, sudden deaths, and assist public calls.

Operational 2

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

Other Criminal Code Violations

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code', These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

Property Crime Violations

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

Statutes & Acts

Includes provincial statutes, primarily the Mental Health Act, Landlord Tenant Act and Trespass to property offences. It also includes custody dispute calls.

Traffic

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

Violent Crimes

The majority of offences counted in the Violent Crimes group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.