

2018 Annual Report

North Kawartha Police Services Board

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Purpose of the Annual Report

After the end of each year, by March 31st of the following year, the Board will compile an annual report. The Annual Report will be provided to Council at a regular meeting of Council. Upon receipt by Council, the report will be made available to the public no later than April 30th.

The Annual Report may include, but is not limited to, the status of strategic initiatives identified in the corresponding Business Plan, OPP statistical data and analysis, OPP incidents of note, the status of OPP special programs such as RIDE etc... as well as the financial results for both OPP and Board operations.

In 2018, the elected Chair and Council appointed member was Mayor, Richard B. Woodcock. Gord Lamb was the Council appointed Community Member. There has been a provincially appointed member vacancy since June 20, 2015. Pursuant to subsection 27(10) of the Police Services Act, the Appointments Officer from the Ministry of Community Safety & Correctional Services co-ordinates this appointment which requires an Order in Council from the province. The Board is still awaiting the appointment of a provincial member.

There were four meetings held in 2018; March 15, May 3, October 10 and December 13th.

OPP – Peterborough Detachment

The Detachment Commander for most of 2018 was Inspector Tim Tatchell. Staff Sergeant Chris Galeazza served as the Interim Commander for 3 months. Inspector Lisa Darling was named the permanent Detachment Commander in December. The three officers were responsible for reporting monthly reports and verbal updates and reviews to the Police Services Board.

The detachment has a compliment of 76 sworn officers.

The following is a snapshot of the activities, programs and events the Peterborough OPP participated in the community in 2018.

PC R. NIE- Community Safety Youth Officer

- OPP Kids program – Apsley School – The majority of the program instruction was in May & June 2018, totaling 34 hours.
- Participated in the following events at and for the Apsley School; graduation, class trips, school feast and fun day activities.
- Joined the Pedal for Hope celebrations at the school
- Participated in the Terry Fox run with school staff and students – September 27th

Community Directed Patrol Unit

- Participated in Community Care Access Center (CCAC) planning events and annual fundraiser dance
- Swim to Survive Presentation to Grade 3 class – May 3
- Participated in the kids fishing derby on Chandos Lake – July 14
- Participated in community BBQ at Simeon Court – July 28
Organized a Christmas meal with residents at the Whispering Pines residence at Simeon Court – December 12

Other Detachment Personnel

- Uniform patrol officers regularly participate in the Breakfast Program at the Apsley School
- Uniform members attended the CCAC dance – February 24th
- Uniform and Auxiliary personnel participated in the Canada Day Parade
- Attended and participated at the Community Resource Fair – North Kawartha Community Center on November 10th
- Uniform and Auxiliary members participated in the Christmas Parade

2018 Apsley Remembrance Day Service

- Constable Derek Robertson laid the Memorial Wreath on behalf of Ontario Provincial Police - Peterborough Detachment
- Sergeant Marc Gravelle and Peterborough Auxiliary members were also in attendance

North Kawartha Community Policing (NKCP)

Due to the lack of volunteers, the North Kawartha Police Services Board formally disbanded the NKCP and remaining NKCP funds in the amount of \$ \$1,412.45 were donated to the Township of North Kawartha on February 28, 2018. Council received the funds March 6, 2018, motion 18-105. NKCP wishes are that these funds will be disbursed, with the authority of the municipality's Council, for safety issues related to Burleigh Street. \$1,412.45

Training, Education and Presentations Received

Chair Woodcock attended the OAPSB (Ontario Association of Police Services Boards) Conference.

There were no deputations at the meetings in 2018.

2018 Strategic Accomplishments

The strategic accomplishments are based on an evaluation of those initiatives identified in the North Kawartha Police Services Board's (NK PSB) 2017 - 2019 Business Plan.

Below is a list of the items that were dealt with by the NK PSB in 2018.

Resurrect an active North Kawartha Community Policing organization

As per the Treasurer, NKCP all attempts to make the committee viable failed. As of Feb. 28, 2018, the North Kawartha Community Policing organization has been dissolved.

Through public and Council input, generate a comprehensive 3 year Police Services Board business plan.

The 2017 – 2019 Business Plan was completed in 2017. An update of the Business Plan for 2020 – 2022 will need to occur in 2019 and will need to include changes as a result of the updated Police Services Act.

Further promote the Seniors and Law Enforcement Together (SALT) program.

The Peterborough OPP Detachment, through their Community Safety Officer section continue to present on topics designed for the senior population. In 2018, there were no presentations within North Kawartha Township. However, SALT meetings were held across Peterborough County and were open to North Kawartha residents. Presentations included frauds and scams and other general safeguard techniques.

Improve traffic safety within the hamlet of Apsley.

There were several improvements in 2018 along with continuation of initiatives started in 2017:

- Graduated speed reduction zones were implemented at both entrances into Apsley.
- Lengthening the community safety zone was investigated with the County of Peterborough, however criteria to do so, was not met. Therefore, the community safety zone will remain as is.
- There was targeted enforcement of the speed limit, especially in the community safety zone.
- The Township's Roads department deployed the mobile radar board in many locations from May to October.
- The no parking zone was extended from Food Town to the Royal Canadian Legion in Apsley. Parking tickets were given out for infractions.
- Flashing radar speed signs were installed by the County of Peterborough in both directions, near the Apsley Central Public School.
- Speed limits were lowered on McFadden Road, Jack Lake Road and graduated reduction zones were added on the County roads leading into Apsley.
- As part of the County of Peterborough Burleigh Street resurfacing project, the

NK PSB made several recommendations to the North Kawartha Council, despite a relatively low cost and significant improvement to safety, Council did not adopt the recommendations. Some of these recommendations included:

- Designate the North side of Burleigh Street Non-Parking
- Implement “Hard Curbs” (curbs designed to discourage motor vehicles from coming on the shoulder) along the North side of Burleigh Street
- Implement at least one designated crosswalk on Burleigh Street. This would have also resulted in a lowering of the speed limit along Burleigh Street.

Support multi-use and share the road initiatives such as the Active Transportation Master Plan, ATV by-law etc...

As a result of ongoing lobbying from the Public, NK Council and the NK PSB, the “Chandos Loop” (Hwy 620 and Hwy 504) was added to the County of Peterborough’s Active Transportation Master Plan. This designation hopefully will result in wider shoulders being built the next time major work is performed on either of these two roads. In the meantime, “Share the Road” signage will be installed, hopefully in 2019.

Road Watch Program

The NK PSB authorized the Road Watch program in the Township of North Kawartha and Council endorsed it by by-law. Road Watch is a program of Awareness, education and enforcement of road safety throughout Canada and in many municipalities in Ontario. The ROAD WATCH sign is a warning to drivers on our roads that local citizens will not tolerate aggressive driving.

The PSB had empowered North Kawartha Community Policing with the responsibility of providing the Road Watch program. This responsibility will now default to the NK PSB.

Peterborough Drug Strategy / OPP Kids program / Pedal for Hope

The OPP presented the OPP Kids program in May/June 2018, which is geared towards providing educational opportunities on the various issues facing our students at the Apsley Central Public.

Upon a recommendation from the PSB, the Township of North Kawartha supported the purchase of an ipod for Pedal for Hope (Cops for Cancer), which raises funds for pediatric cancer, to provide to a student at the Apsley Central School during their visit.

Work with community partners towards community safety

The NK PSB continued to work with the OPP, Peterborough Division, the Township, the County of Peterborough and the Age Friendly Plan group regarding objectives in the 2017-2019 NK PSB Business Plan.

Financial Results

	2017 Budget	2017 Actuals (Unaudited)
Total Net PSB Budget	<u>1,014,043.00</u>	<u>1,009,109.78</u>
OPP Contract	1,012,103.00	1,012,104.00*
NKCP Allocation	250.00	0.00
Heat (ESO & NKCP office)	1,125.00	1,125.00
Hydro (ESO & NKCP office)	1,000.00	1,000.00
Revenue & Other Expenses	435.00	5,119.22

Figures as of Mar. 22, 2018 Financial Statement

*Any adjustments as a result of the 2015 reconciliation of Annual Costs will be included on the 2017 Billing Statement. Therefore, reconciliation statements for the previous year (2015) will no longer be issued in April 2016.

ESO = OPP extended service office. NKCP = North Kawartha Community Policing

	2016 Budget	2016 Actuals (Unaudited)
Total Net PSB Budget	1,002,818.00	1,001,060.75
OPP Contract	995,839	995,844

Figures as of Mar. 1, 2017 Financial Statement

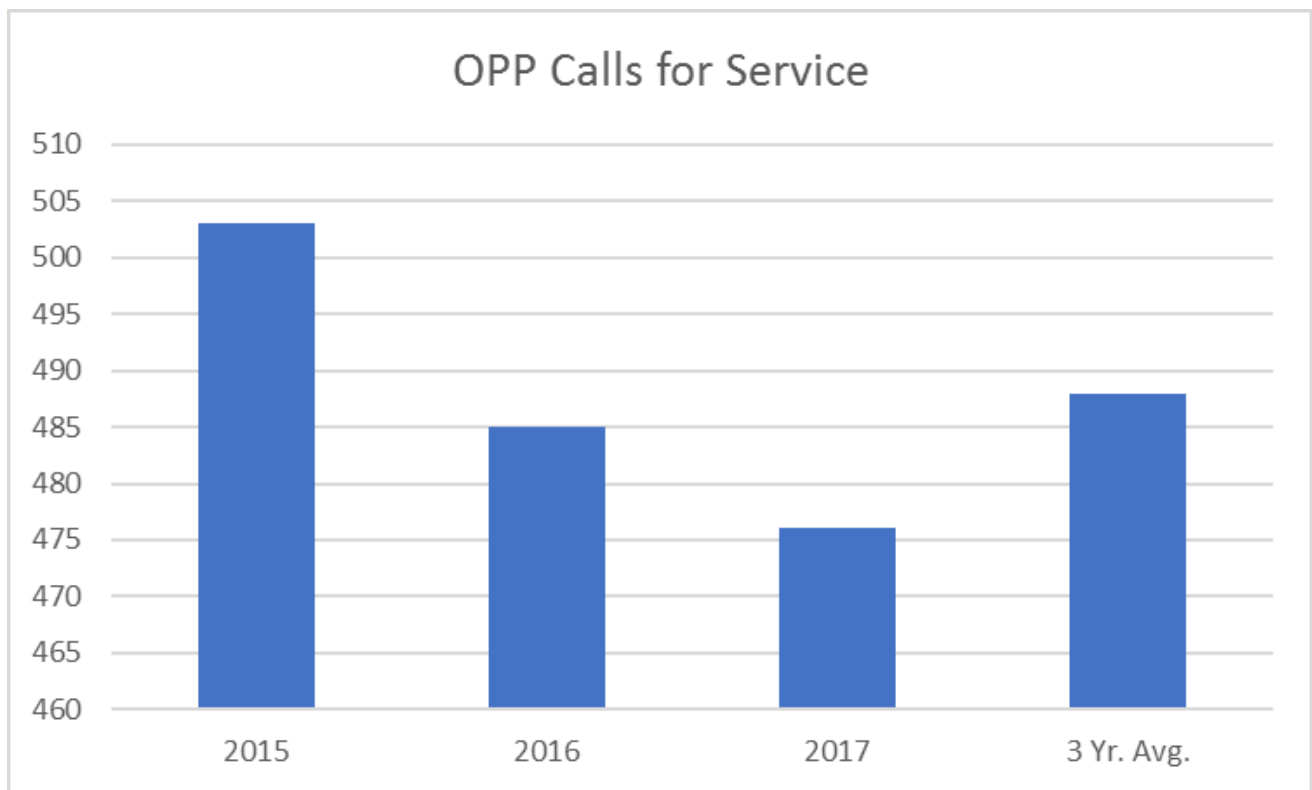
Statistics

Overall, trends in 2018 included:

- There was 1 fatal motor vehicle collision on Township roads.
- There was a significant decrease in reported break and enters.
- There was an overall decrease in property crime related offences, including break and enters. There was a slight increase in reported frauds which falls under this category.
- 911 hang up call, pocket dials and dropped calls were up significantly. This trend was also observed in other municipalities with Peterborough County.

Calls for service form part of the basis for our contract with the OPP. The trend over the last few years continues in that calls for service are reducing.

	2015	2016	2017	3 Yr. Avg.
Total	503	485	476	488



Starting in 2015, the following break-down of calls for service is available (included are reported occurrences for billable occurrences only).

Category of Call	2015	2016	2017	3 Year Avg.	2017/2016 +/-
Violent Criminal Code	20	16	11	16	-5
Property Crime Violations	78	54	70	67	16
Other Criminal Code Violations (excl. traffic)	6	13	11	10	-2
Drug Possession	1	2	2	2	0
Drugs	0	1	0	0	-1
Statutes & Acts	22	27	25	25	-2
Operational	238	172	171	194	-1
Operational2	101	150	136	129	-14
Traffic	37	50	50	46	0
Total	503	485	476	488	-9

See below for explanations of these Categories.

Drugs

Includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

Drug Possession

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substance. It also includes other minor drug related offences.

Operational

Operational calls for service are non-criminal events that police attend to. These include animal complaints, noncriminal domestic disturbances, missing persons, noise complaints, property - lost or found, sudden deaths, and assist public calls.

Operational 2

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

Other Criminal Code Violations

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code', These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

Property Crime Violations

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

Statutes & Acts

Includes provincial statutes, primarily the Mental Health Act, Landlord Tenant Act and Trespass to property offences. It also includes custody dispute calls.

Traffic

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

Violent Crimes

The majority of offences counted in the Violent Crimes group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.