

2020 Annual Report

North Kawartha Police Services Board

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Purpose of the Annual Report

After the end of each year, by March 31st of the following year, the Board will compile an annual report. The Annual Report will be provided to Council at a regular meeting of Council. Upon receipt by Council, the report will be made available to the public no later than April 30th.

The Annual Report may include, but is not limited to, the status of strategic initiatives identified in the corresponding Business Plan, OPP statistical data and analysis, OPP incidents of note, the status of OPP special programs such as RIDE etc., as well as the financial results for both OPP and Board operations.

In 2020, the elected Chair and Council appointed member was Mayor Carolyn Amyotte. Shane Paquette was the Council appointed Community Member. On July 25, 2019, Bob Burns was appointed as our provincially appointed member. Pursuant to subsection 27(10) of the Police Services Act, the Appointments Officer from the Ministry of Community Safety & Correctional Services co-ordinates this appointment which requires an Order in Council from the province.

There were four meetings held in 2020; January 24, May 29, July 24 and October 23, 2020

OPP – Peterborough Detachment

This year has been a challenging year for all of us. I am very proud of the Peterborough Detachment members' professionalism and commitment to preserving public safety during this unprecedented time. We know that issues facing our communities today are complex and that the most effective and sustainable solutions to public safety and wellbeing are best accomplished through collaboration. Collaboration involving our community and health partners, our police, our first responders, our municipal councils and our police services boards. Peterborough Detachment is committed to continuing and enhancing these relationships to develop sustainable solutions that focus on prevention, harm reduction and risk intervention strategies to improve the overall safety and well-being.

2020 Strategic Accomplishments

The strategic accomplishments are based on an evaluation of those initiatives identified in the North Kawartha Police Services Board's (NK PSB) 2020-2022 Business Plan. It is important to note the impact of the COVID-19 global pandemic on the 'regular' activities and planned initiatives of the both the OPP and the NK PSB. Things like the annual Pedal for Hope Cancer fundraiser, the OPP Kids Program and joint PSB meetings, either didn't happen, were modified according to public health guidelines and/or were conducted virtually.

Training, Education and Presentations received

- **Governance Summit**, January 2020
Attended by Shane Paquette and Bob Burns
- **Regional Roundtable**, February 2020
Attended by Carolyn Amyotte, Kelly Picken, Shane Paquette, and Bob Burns

Detachment Board Planning and Transition

- Participated in Governance summit January 2020 sponsored by OAPSB to offer input to Ministry of the Solicitor General for creation of regulations around structuring of detachment boards
- Participated in Regional roundtable February 2020 to offer input to Ministry of the Solicitor General for creation of regulations around structuring of detachment boards

Improve Traffic Safety within North Kawartha

The NK PSB continues to work with the OPP, Peterborough Division by implementing traffic monitoring technology to identify areas in need of targeting traffic enforcement, traffic calming initiatives, additional signage or reconstruction. This includes township, county, and provincial roads with the goal of reducing vehicle speeds, collisions, aggressive, and distracted driving.

- Purchase of Black Cat traffic monitoring unit for deployment in to consultation with OPP
- Creation of Community Safety Zone on McFadden Road including signage
- Deployments of Black Cat technology on various township, county, and provincial roads to gather traffic statistics for targeted enforcement

Work with Community Partners toward Community Safety

The NK PSB heard from several residents regarding traffic and safety concerns in their neighborhoods. The OPP, Peterborough County, Ministry of Transportation, and North Kawartha Township were consulted on responses and actions as appropriate. There were a lot of COVID related enforcement issues related to public space use, increased traffic, enforcement of public health measures etc. For example, in July 2020 in conjunction with neighboring townships, the TSW, the MTO, the MNRF and the OPP shut down public access at Burleigh Falls and stepped up enforcement, due to the misuse and abuse of this natural space.

Community Safety and Well Being Plan

The creation of a Community Safety and Well Being Plan is intended to be completed jointly with the other PSB's in Peterborough County and the deadline has been delayed several times due to COVID-19 priorities for Municipalities and the county. The current deadline is July 1, 2021, however North Kawartha along with many other municipalities across the province have requested a further deadline extension as the pandemic continues to impact our communities.

3 Year Police Services Board Business Plan

The NK PSB created a three-year comprehensive Business Plan with input from council and other stakeholders in North Kawartha. The 2020 – 2022 Business Plan was presented to council and approved for public posting.

Financial Results

Item	2020 Budget	2020 Actuals (Unaudited)
Total Net PSB Budget	1,015,072.00	1,005,155.82
OPP Contract	989,682.00	989,807.37*
Heat (ESO & NKCP office)	1,125.00	1,125.00
Hydro (ESO & NKCP office)	1,000.00	1,000.00
Revenue & Other Expenses	0	0

Figures as of January 15, 2021 Financial Statement

*Any adjustments as a result of the 2020 reconciliation of Annual Costs will be included on the 2021 Billing Statement. Therefore, reconciliation statements for the previous year (2020) will no longer be issued in April 2020.

ESO = OPP extended service office. NKCP = North Kawartha Community Policing

	2019 Budget	2019 Actuals (Unaudited)
Total Net PSB Budget	986,680.00	982,517.03
OPP Contract	984,740.00	984,744.00*

Figures as of Mar. 1, 2020 Financial Statement

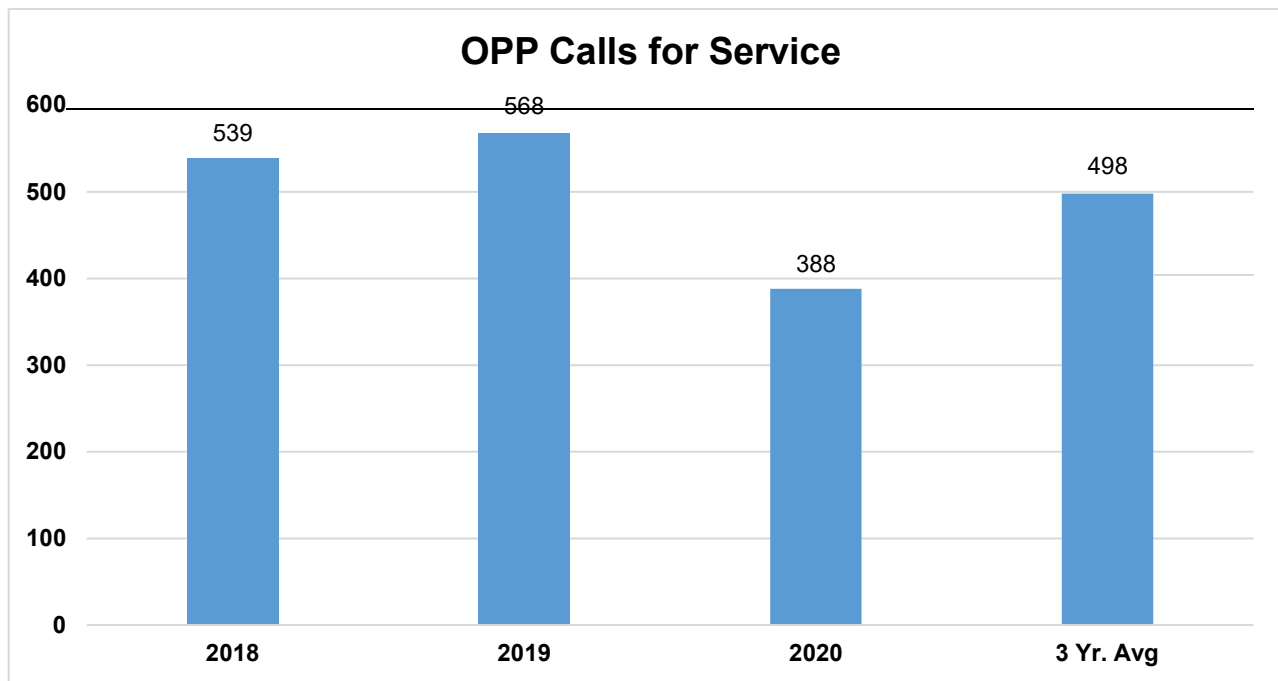
Statistics

Overall, trends in 2020 included:

- There was an overall decrease in property crime related offences, including break and enters. There was a decrease in reported frauds which falls under this category.
- There was a decrease in traffic related charges: speeding -40%, seatbelt - 77.1% and distracted -15.1%
- 911 hang up call, pocket dials and dropped calls were down significantly.

Calls for service form part of the basis for our contract with the OPP. The trend over the last few years continues in that calls for service are reducing.

	2018	2019	2020	3 Yr. Avg.
Total	539	568	388	498



Starting in 2018, the following break-down of calls for service is available (included are reported occurrences for billable occurrences only).

Category of Call	2018	2019	2020	3 Year Avg.	2019.2020 +/-
Violent Criminal Code	11	17	16	15	-1
Property Crime Violations	39	55	42	45	-13
Other Criminal Code Violations (excl. traffic)	12	4	7	8	3
Drug Possession	0	1	0	0	-1
Drugs	1	0	1	1	1
Statutes & Acts	29	25	21	25	-4
Operational	207	168	151	175	-17
Operational2	200	249	95	181	-154
Traffic	40	49	55	48	6
Total	539	568	388	498	-180

See below for explanations of these Categories.

Drugs

Includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

Drug Possession

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substance. It also includes other minor drug related offences.

Operational

Operational calls for service are non-criminal events that police attend to. These include animal complaints, noncriminal domestic disturbances, missing persons, noise complaints, property - lost or found, sudden deaths, and assist public calls.

Operational 2

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

Other Criminal Code Violations

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code', These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

Property Crime Violations

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

Statutes & Acts

Includes provincial statutes, primarily the Mental Health Act, Landlord Tenant Act and Trespass to property offences. It also includes custody dispute calls.

Traffic

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

Violent Crimes

The majority of offences counted in the Violent Crimes group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.