

Conservation Authority

Final: December 15, 2020

	2020 Budget	Projected 2020 Year-End	Variance Budget to Actual	2021 Budget	Variance Budget to Budget	Variance Budget to Budget %	Variance 2020 Actual to 2021 Budget %
Conservation Auth Requisition	77,550	77,819	(269)	78,207	657	100.8%	100.5%
Total Expenses	77,550	77,819	(269)	78,207	657	100.8%	100.5%
Net Budget	<u>77,550</u>	<u>77,819</u>	<u>(269)</u>	<u>78,207</u>	<u>657</u>	<u>100.8%</u>	<u>100.5%</u>