

# 2021 Budget Information Paper

Name of Department \*

Please choose a Budget Line

- Capital
- Maintenance
- New
- Operating
- Replacement
- Refurbishment

Please enter a date \*

Information Paper #

Account #

Account Name

Category

Subject:

Author:

Recommendation:

**Background:**

**Analysis:**

**Financial Implications:**

**Dollar Amount**

**How does it affect your budget**

**How will it be funded?**

**Details if Other:**