

2021 Budget Information Paper

Name of Department *

Fire

Please choose a Budget Line

- Capital
- Maintenance
- New
- Operating
- Replacement
- Refurbishment

Please enter a date *

September 22, 2020

Information Paper #

Fire Department Mini Pumper

Account #

10-04-0410-5560

Account Name

Capital - Equipment

Category

Capital- Equipment

Subject:

2001 Mini Pumper

Author:

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Recommendation:

Council Includes \$180,000 to the Fire Department Reserves for the process of purchasing of a new Mini Pumper for Station 1.

Background:

At the 2020 Capital forecast meeting, Council was in favor to set aside \$180,000 to start the process on replacing the 2001 Mini-Pumper in Station #1 in Woodview. This year we are seeking Councils approval to set aside the remaining \$180,000 to finalize the purchase. The need is to be able to maintain the current level of service; in which the 2001 Mini-Pumper plays a major role. This vehicle and the other mini-pumpers are able to respond to areas where the full size pumpers are not able to because of their size. In addition, these units are the primary water source pumper for Tanker shuttle relays and a secondary medical truck when our ET trucks are currently on another call. The manual transmission creates difficulty in the younger firefighters driving these vehicles effectively and safely. The 2001 mini-pumper has 30,470 km to date, but has an inconceivable amount of hours on it, that being 19,397 to date. To maximize fire fighter capabilities and minimize risk of iniuries. it is imoportant that fire apparatus be equipobed with the latest

Analysis:

To finalize the process in the replacement of the 2001 Mini Pumper located in Station 1.

Financial Implications:

Dollar Amount

\$180,000

How does it affect your budget

Increase in Expenses Over Previous Year Budget for this i

How will it be funded?

OMPF

Details if Other: