

2022 Budget Information Paper

Name of Department *

Fire

Budget *

- | | | | | | |
|---|---|--|--|--|---|
| <input checked="" type="checkbox"/> Capital
(included in capital Forecast, over \$5,000) | <input type="checkbox"/> Maintenance
(On existing items) | <input type="checkbox"/> New (new item not replacing an existing item) | <input type="checkbox"/> Operating
(not part of Capital Forecast) | <input checked="" type="checkbox"/> Replacement
(replacing an existing item in it's entirety) | <input type="checkbox"/> Refurbish
(repair to extend the life of the item) |
|---|---|--|--|--|---|

Please enter a date *

October 15, 2021

Item *

Mini Pumper

Account # *

10-04-0410-5560

Account Name *

Capital - Equipment

Category *

Capital- Equipment

Subject: *

2001 Mini Pumper Replacement

Author: *

Jesse Lambe

Recommendation: *

Council includes \$371,424 to purchase a new Pumper for Station 1.

Background: *

At the 2020 Capital forecast meeting, Council was in favor to set aside \$180,000 to start the process on replacing the 2001 Mini-Pumper in Station #1 in Woodview. In 2021, we set aside the remaining \$180,000 to finalize the purchase. The need is to be able to maintain the current level of service; in which the 2001 Mini-Pumper plays a major role. This vehicle and the other mini-pumpers are able to respond to areas where the full size pumpers are not able to because of their size. In addition, these units are the primary water source pumper for Tanker shuttle relays and a secondary medical truck when our ET trucks are currently on another call.

The manual transmission creates difficulty in the younger firefighters driving these vehicles effectively and safely. The 2001 mini-pumper has an inconceivable amount of hours on it. To maximize fire fighter capabilities and minimize risk of injuries, it is important that fire apparatus be equipped with the latest safety features and operating capabilities. Over the past 20 years, much progress has been made in these areas. During the annual NFPA pump testing for 2019 and 2020 the results have shown that the 2001 Mini pumper is starting to show great wear on the pump as well.

Analysis: *

The tender was awarded to ResQTech and the truck has been ordered, however, will not be received until 2022. The tender submission indicated a higher amount than anticipated; therefore Council passed Motion #21-300 to use 2021 OMPF funds for the additional \$11,424 required.

Financial Implications:

Dollar Amount *

\$371,424

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

\$180,000 2020 funds and \$191,424 2021 funds