

2022 Budget Information Paper

Name of Department *

General Government- Township Facilities

Budget *

- | | | | | | |
|---|--|--|--|---|--|
| <input checked="" type="checkbox"/> Capital
(included in capital Forecast, over \$5,000) | <input checked="" type="checkbox"/> Maintenance
(On existing items) | <input type="checkbox"/> New (new item not replacing an existing item) | <input type="checkbox"/> Operating
(not part of Capital Forecast) | <input type="checkbox"/> Replacement
(replacing an existing item in it's entirety) | <input checked="" type="checkbox"/> Refurbish
(repair to extend the life of the item) |
|---|--|--|--|---|--|

Please enter a date *

10/19/21

Item *

Royal Bank Renovations

Account # *

10-02-0250-5530

Account Name *

Capital - Building

Category *

Capital- Building

Subject: *

Royal Bank Renovations

Author: *

Judy Everett

Recommendation: *

That the Royal Bank renovations be included in the 2022 budget.

Background: *

The Royal Bank closed their doors at the 135 Burleigh Street location in 2018, leaving the ATM in the lobby. Discussions have taken place on possible use of the vacant space and it was determined to proceed with some renovations to have the space ready to be used.

Analysis: *

Design drawings are in the final stages of review. Once completed, an RFP will be issued and work will be completed in 2022.

Financial Implications:

Dollar Amount *

\$50,000.00

How does it affect your budget *

How will it be funded? *

OMPF

Details if Other:

--