

2022 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- Capital (included in capital Forecast, over \$5,000) Maintenance (On existing items) New (new item not replacing an existing item) Operating (not part of Capital Forecast) Replacement (replacing an existing item in it's entirety) Refurbish (repair to extend the life of the item)

Please enter a date *

Sept 21/21

Item *

Chandos Beach Improvements

Account # *

10-16-1600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Chandos Beach Improvements

Author: *

Gary Gerald

Recommendation: *

To build a 24x32 Picnic Shelter at Chandos Beach and install Mobi-Mats from the picnic shelter to the washrooms and down to the water, for accessibility reasons.

Background: *

In 2021, site visits were held to devise a plan and layout in locating a picnic shelter at Chandos Beach and determining size. A detailed proposal and quote was obtained.

Analysis: *

A detailed quote and proposal was obtained following site visits in July, to build a 24' x 32' picnic shelter with concrete floor, on the grass area at the south entrance. Portable Mobi-Mats were researched to run from the picnic shelter over to the washrooms. Mobi-Mats would also run down the beach and to the water. This will allow for accessible access. Regardless of the location of the picnic shelter, it would be within 100' of the high-water mark. The location selected is the farthest away at 75'. As such, if approved, we would require approval from Crowe Valley Conservation and an amendment to the Official Plan.
\$55,000 is budgeted for the shelter based in the official quote received.
\$5,000 is budgeted for Mobi-Mats and will vary on distance travelled. (They are portable).

Financial Implications:

Dollar Amount *

\$60,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

Taxation

Details if Other:

\$25,000 has already been budgeted for this project.