

2022 Budget Information Paper

Name of Department *

Budget *

- | | | | | | |
|--|---|--|--|--|--|
| <input type="checkbox"/> Capital (included in capital Forecast, over \$5,000) | <input type="checkbox"/> Maintenance (On existing items) | <input type="checkbox"/> New (new item not replacing an existing item) | <input type="checkbox"/> Operating (not part of Capital Forecast) | <input type="checkbox"/> Replacement (replacing an existing item in it's entirety) | <input type="checkbox"/> Refurbish (repair to extend the life of the item) |
|--|---|--|--|--|--|

Please enter a date *

Item *

Account # *

Account Name *

Category *

Subject: *

Author: *

Recommendation: *

Background: *

Analysis: *

Financial Implications:

Dollar Amount *

How does it affect your budget *

How will it be funded? *

Details if Other:

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