

# 2022 Budget Information Paper

Name of Department \*

Parks & Recreation

Budget \*

- |   |   |  |  |  |   |
|---|---|--|--|--|---|
| <input checked="" type="checkbox"/> Capital<br>(included in capital Forecast, over \$5,000) | <input type="checkbox"/> Maintenance<br>(On existing items) | <input type="checkbox"/> New (new item not replacing an existing item) | <input type="checkbox"/> Operating<br>(not part of Capital Forecast) | <input checked="" type="checkbox"/> Replacement<br>(replacing an existing item in it's entirety) | <input type="checkbox"/> Refurbish<br>(repair to extend the life of the item) |
|---|---|--|--|--|---|

Please enter a date \*

Sept 16/21

Item \*

ParksRec WPCC Chairs & Tables

Account # \*

10-16-1600-5560

Account Name \*

Capital Equipment

Category \*

Capital- Equipment

Subject: \*

Replace the Chairs and Tables at the Wilson Park Community Centre

Author: \*

Gary Gerald

**Recommendation: \***

To replace the banquet hall chairs and tables at the Wilson Park Community Centre with new folding chairs and lightweight folding plastic tables.

**Background: \***

The current banquet hall chairs at the Wilson Park Community are older, heavier and do not fold, they stack only. Some tables have been replaced, but others are heavier, wooden type tables with melamine tops.

**Analysis: \***

Having folding type, but comfortable chairs, will assist with storage space and set-up/tear-down. All remaining wood tables with melamine tops should be replaced with the lightweight, plastic resin tables.

**Financial Implications:**

**Dollar Amount \***

\$7,200

**How does it affect your budget \***

Increase in Expenses Over Previous Year Budget for this item

**How will it be funded? \***

OMPF

**Details if Other:**

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