

2022 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- Capital (included in capital Forecast, over \$5,000) Maintenance (On existing items) New (new item not replacing an existing item) Operating (not part of Capital Forecast) Replacement (replacing an existing item in it's entirety) Refurbish (repair to extend the life of the item)

Please enter a date *

Sept 16/21

Item *

ParksRec WPCC Picnic Tables

Account # *

10-16-1600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Replace the Picnic Tables at the WPCC

Author: *

Gary Gerald

Recommendation: *

Replace 8 to 10 picnic tables at the Wilson Park Community Centre

Background: *

The Wilson Park Picnic Tables under the gazebo and in the Park are 15 to 20 years old. Although we repair each year, the wooden tables have reached life expectancy.

Analysis: *

Current picnic tables require replacement with new picnic tables for the gazebo and park area.

Financial Implications:

Dollar Amount *

\$6,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

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