

2022 Budget Information Paper

Name of Department *

Roads

Budget *

- | | | | | | |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Capital
(included in capital
Forecast, over
\$5,000) | <input type="checkbox"/> Maintenance
(On existing
items) | <input type="checkbox"/> New (new
item not
replacing
an existing
item) | <input type="checkbox"/> Operating
(not part of
Capital
Forecast) | <input checked="" type="checkbox"/> Replacement
(replacing
an existing
item in it's
entirety) | <input type="checkbox"/> Refurbish
(repair to
extend the
life of the
item) |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|

Please enter a date *

October 14, 2021

Item *

Replacement of 2004 International Plow Truck

Account # *

10-06-0600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Replacement of 2004 International Plow Truck

Author: *

Jeff Waldon

Recommendation: *

That Council includes funds within the Capital equipment budget for the replacement of the 2004 International Tandem Plow Truck

Background: *

Included in the Capital forecast is the replacement of the 2004 International Plow Truck.

Analysis: *

The replacement of the 2004 International Plow Truck has been included in the previous years capital forecasts for replacement in 2022. The forecast is considered accurate as the 2004 Plow truck is deteriorating and reaching the end of its useful life.

Financial Implications:

Dollar Amount *

\$300,000.00

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

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