

2022 Budget Information Paper

Name of Department *

Roads

Budget *

- Capital (included in capital Forecast, over \$5,000) Maintenance (On existing items) New (new item not replacing an existing item) Operating (not part of Capital Forecast) Replacement (replacing an existing item in it's entirety) Refurbish (repair to extend the life of the item)

Please enter a date *

October 13, 2021

Item *

Garage Door Replacement

Account # *

10-06-0600-5530

Account Name *

Capital Building

Category *

Capital- Building

Subject: *

Garage Door Replacement

Author: *

Jeff Waldon

Recommendation: *

That Council includes funds within the Capital budget to replace a garage door on the sign/fuel building beside the Roads main garage.

Background: *

Staff has been investigating useful space and how it is being utilized for equipment and overall storage in general. The small garage beside the main shed is heated and will be used to house the sidewalk tractor over the winter months.

Analysis: *

Upon further investigation the door is showing signs of deterioration and needs a considerable amount of maintenance to correct some issues. The larger issue discovered however is that the existing door is not an insulated garage door fronting the heated building and considerable heat loss is inevitable, therefore staff is recommending a replacement of the roll up style garage door with an insulated one.

Financial Implications:

Dollar Amount *

\$5,500.00

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

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