

2022 Budget Information Paper

Name of Department *

Roads

Budget *

- | | | | | | |
|---|--|---|--|--|--|
| <input checked="" type="checkbox"/> Capital
(included in capital
Forecast, over
\$5,000) | <input type="checkbox"/> Maintenance
(On existing
items) | <input checked="" type="checkbox"/> New (new
item not
replacing
an existing
item) | <input type="checkbox"/> Operating
(not part of
Capital
Forecast) | <input type="checkbox"/> Replacement
(replacing
an existing
item in it's
entirety) | <input type="checkbox"/> Refurbish
(repair to
extend the
life of the
item) |
|---|--|---|--|--|--|

Please enter a date *

October 14, 2021

Item *

Grader Packer Attachment

Account # *

10-06-0600-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

Grader mounted packer/roller attachment

Author: *

Jeff Waldon

Recommendation: *

That Council includes funds within the Capital equipment budget for the purchase of a grader mounted gravel packer/roller.

Background: *

A grader mounted gravel road compaction attachment has been previously discussed by Township staff and is a common practice with various municipalities and their gravel road network.

Analysis: *

Roads department staff had anticipated purchasing a grader mounted gravel compaction attachment for use on the gravel road network. Research is still being completed to find the best fit for the Townships needs. The included cost is based on some of types of attachments in the market.

Financial Implications:

Dollar Amount *

\$37,000.00

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

Grant Funds

Details if Other:

Budget may change pending research.
Funded from 2019 Modernization/Efficiency Funds