

2022 Budget Information Paper

Name of Department *

Roads

Budget *

- Capital (included in capital Forecast, over \$5,000) Maintenance (On existing items) New (new item not replacing an existing item) Operating (not part of Capital Forecast) Replacement (replacing an existing item in it's entirety) Refurbish (repair to extend the life of the item)

Please enter a date *

October 13, 2021

Item *

Sand Building Repair

Account # *

10-06-0600-5530

Account Name *

Capital - Building

Category *

Capital- Building

Subject: *

Sand Building Cover Repair

Author: *

Jeff Waldon

Recommendation: *

That Council includes funds within the Capital budget for the repair of the winter sand storage building cover.

Background: *

The vinyl covering over the winter sand storage building is showing signs of significant deterioration and tearing along the edges where the frame and vinyl is attached to the concrete. The replacement of the cover was included in the capital forecast for the 2022 budget.

Analysis: *

Upon investigation into the total replacement of the vinyl covering as forecasted in the 2022 budget, it was determined that that particular style of building is obsolete and a vendor that is willing to custom make a covering of that size is not available.
Staff is recommending a repair of the sand storage building to allow time for a permanent solution to be determined.

Financial Implications:

Dollar Amount *

\$23,000.00

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

Reserves

Details if Other:

Funds that were put aside for Sand Dome covering.