

2022 Budget Information Paper

Name of Department *

Parks & Recreation

Budget *

- Capital (included in capital Forecast, over \$5,000) Maintenance (On existing items) New (new item not replacing an existing item) Operating (not part of Capital Forecast) Replacement (replacing an existing item in it's entirety) Refurbish (repair to extend the life of the item)

Please enter a date *

Sep 16/21

Item *

ParksRec NKCC Sound System

Account # *

10-16-1600-5560

Account Name *

Capital - Equipment

Category *

Capital- Equipment

Subject: *

Improve the NKCC Sound System

Author: *

Gary Gerald

Recommendation: *

Follow the building block principle and process to continue to improve the NKCC Sound System.

Background: *

Two years ago we made huge strides in improving the volume and clarity of the NKCC arena surface sound system. At that time, the changes made were done so that future upgrades can be made to either increase volume or improve clarity. In essence, we can build on the current system until the desired performance is attained. One of the components not replaced was the Facility Matrix. All audio for the entire facility whether sound or public address system, runs through the Matrix. The power supply was replaced and software upgraded, but the Matrix is failing due to age. The Banquet Hall sound system has a main control/mixing board that drives all speakers and microphones for stand-alone events in the banquet hall. This main board is approximately 15 years old and came over from the Apsley Community Centre.

Analysis: *

Replace the NKCC Matrix component, corresponding controller and replace the Banquet Hall control/mixing sound system board.

Financial Implications:

Dollar Amount *

\$15,000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other:

OMPF/Possible Municipal Modernization Program Intake 3 Funding