

Conservation Authority

Final: December 21, 2021

	2021 Budget	Projected 2021 Year-End	Variance Budget to Actual	2022 Budget	Variance Budget to Budget	Variance Budget to Budget %	Variance 2021 Actual to 2022 Budget %
Conservation Auth Requisition	78,207	78,207	0	85,162	6,955	108.9%	108.9%
Total Expenses	<u>78,207</u>	<u>78,207</u>	<u>0</u>	<u>85,162</u>	<u>6,955</u>	108.9%	108.9%
Net Budget	<u>78,207</u>	<u>78,207</u>	<u>0</u>	<u>85,162</u>	<u>6,955</u>	108.9%	108.9%