

**Township of North Kawartha
Building Permit Fees
2023 Annual Report
In accordance with Section 7(4) of the Building Code Act (BCA)**

Building Revenue:

Building Permits	\$342,174.86	
Sewage Disposal Application Fees	\$32,225.00	
Total Building Permit Fees collected for the calendar year under By-Law #2015-045 as authorized by the BCA	<u>\$374,399.86</u>	\$374,399.86

Direct Costs

Administration and Enforcement of the Act, including the review of applications for permits and inspections	\$441,585.00	
Total Direct Costs		\$441,585.00

Indirect Costs

Administration and Enforcement of the Act, including support and overhead costs	\$41,245.95	
		<u>\$41,245.95</u>

Total Expenditures

\$482,830.95

Surplus/(Deficit)

-\$108,431.09

Reserve Fund Balance

\$2,635.00

Note: Figures based on preliminary unaudited financial statements for 2023