

**Township of North Kawartha
Building Permit Fees
2024 Annual Report
In accordance with Section 7(4) of the Building Code Act (BCA)**

Building Revenue:

Building Permits	\$358,666.58	
Total Building Permit Fees collected for the calendar year under By-Law #2022-0005 as authorized by the BCA	<u>\$358,666.58</u>	\$358,666.58

Direct Costs

Administration and Enforcement of the Act, including the review of applications for permits and inspections	\$435,840.92	
Total Direct Costs		\$435,840.92

Indirect Costs

Administration and Enforcement of the Act, including support and overhead costs	\$35,169.39	
		<u>\$35,169.39</u>

Total Expenditures		<u>\$471,010.31</u>
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Surplus/(Deficit)		<u>(112,343.73)</u>
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Reserve Fund Balance		\$2,635.00
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Note: Figures based on preliminary unaudited financial statements for 2024