



Chandos Lake Property Owners Association
190 Burleigh
Apsley, Ontario
K0L 1A0

January 31, 2026

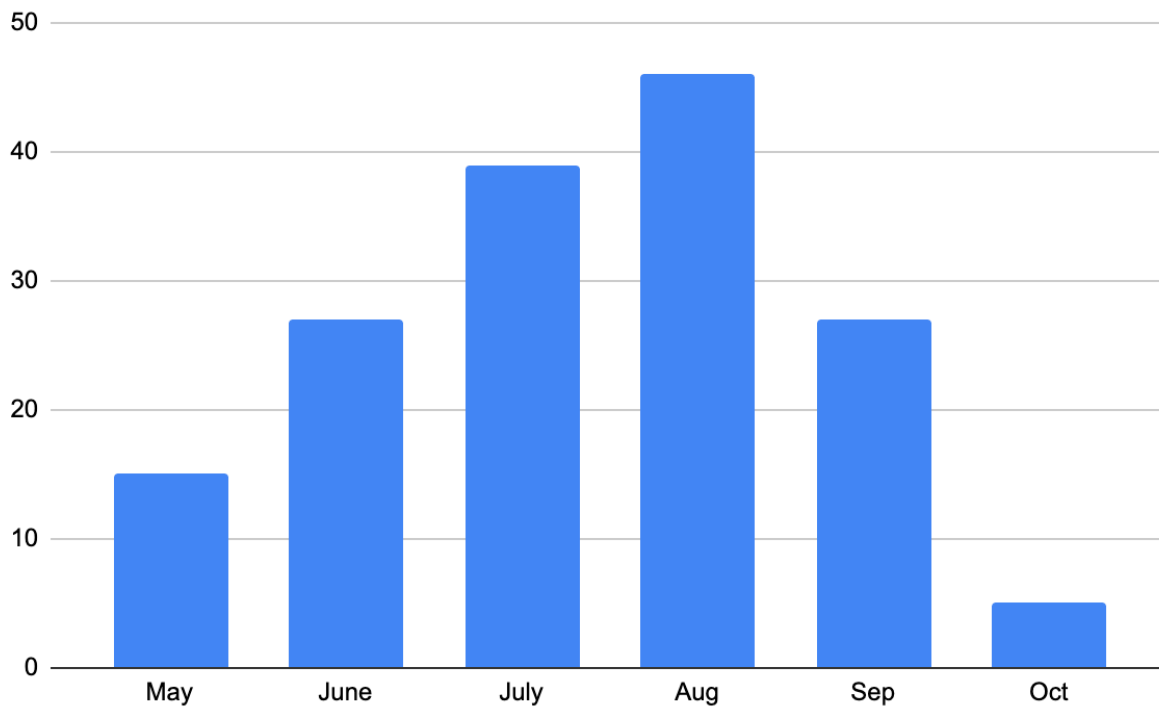
To Township of North Kawartha

Re: CLPOA - Boat Cleaning Station

This business case examines whether a person at the Chandos Lake Property Owners Association (CLPOA) can help improve the usage rate of the current boat cleaning station (BCS) equipment, so as to promote the Chandos Lake water quality and environment.

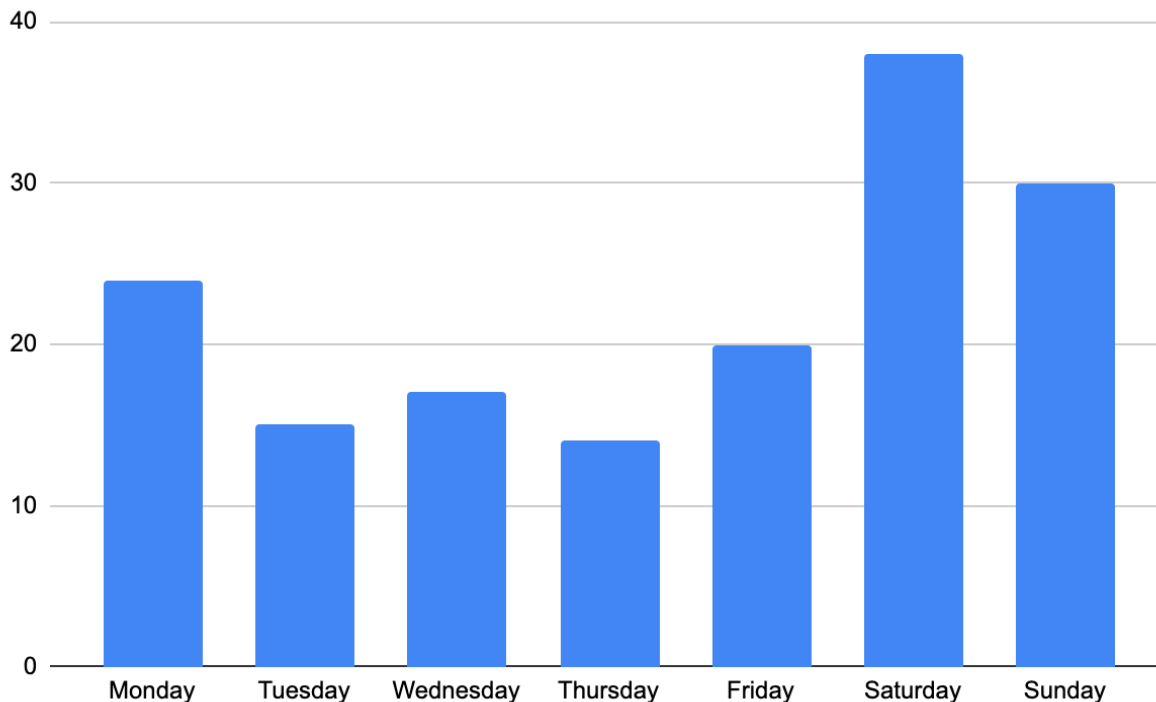
2025 season boat cleaning station experience

- The BCS was used 161 times between May 2025 to October 2025
- We do not have evidence whether the equipment was used for people putting their boats into Chandos Lake or taking their boats out of Chandos Lake
- We do not have any statistics on how many boats were launched into Chandos Lake
- The relatively high September rate is likely related to people taking out their boats from Chandos Lake and preparing them to be stored for Winter
- The relatively low May rates are likely people launching boats for the season which are already cleaned



We have statistics by the day of the week, which we speculate that

- Fridays and Saturdays are likely people using the BCS to launch their boats
- Sundays and Mondays (likely mostly holiday Mondays) are people using the BCS to take out their boats



We also have statistics by the time of day on when the BCS was used (with no apparent pattern). Bottom line we have an expensive asset which has been purchased and could be of great value to the lake quality, however we have little insight on what the utilization rate is for the BCS. We also don't know how much greater utilization we could get from the BCS if we invested in a paid part time person to be present at the BCS during its likely peak periods.

Proposal

Therefore, we like to propose a trial investment to have a seasonal part time staff member to be hired by North Kawartha. The CLPOA would then pay 100% of the staffing related costs and any direct expenses for this staff member

- Start May 15, 2026 - Friday of the May long weekend and ends on August 30, 2026 (week before the Labour day weekend)
- 16 weekends in total
- Fridays: 3pm - 7pm, Saturdays: 8am - 4pm, Sunday: 8am - noon (16 hours per week)
- \$20/hour pay + 10% (vacation and CPP & EI premiums) approximately \$5,700
- The person will be hired, managed and paid by North Kawartha
- CLPOA to fully compensate North Kawartha for the additional expense

The CLPOA will present a report to the committee in the Fall of 2026, which will include:

- BCS usage statistics comparing 2025 to 2026
- Breakdown on whether the BCS is used:
 - Whether for boats going in or boats coming out of Chandos Lake
 - What percentage of boat launches are compiling with our voluntary request to use the BCS

- Customer feedback on both the people who use the BCS and those who do not use the BCS (**Note: the BCS staff member is there for encouragement and not enforcement**)
- What times, dates and months are most common for boat launches
- Whether the program should be expanded, kept the same, reduced or eliminated for 2027

We look forward to working together to make this project a valuable experience for everyone. We thank the Township of North Kawartha for being a great partner with the CLPOA and helping us with the jointly beneficial project to protect and enjoy Chandos Lake. Feel free to reach out to myself for any questions or how we can implement this program

Thank You,

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