

Emergency Planning 2025 Budget Passed February 4, 2025								
		2024 Budget	2024 Year End Projection per Third Quarter Financials	Variance Budget to Actual	2025 Budget	Variance Budget to Budget	% Variance Budget to Budget	% Variance 2024 Actual to 2025 Budget
Revenue								
	Provincial Grants	0		0	0	0	0.00%	0.0%
	Transfer from Reserves	0		0	0	0	0.00%	0.0%
Total Revenue		0	0	0	0	0	0.00%	0.0%
Expenses								
	Travel & Training	1,400	100	1,300	700	-700	50.0%	700.0%
	Contracted Services	970	970	0	1,080	110	111.3%	111.3%
	Materials & Supplies	900	900	0	300	-600	33.3%	33.3%
	Transfer to Reserves	1,000	1,000	0	1,000	0	100.0%	100.0%
Total Expenses		4,270	2,970	1,300	3,080	-1,190	72.1%	103.7%
Net Budget		4,270	2,970	1,300	3,080	-1,190	72.1%	103.7%