



Crowe Valley
C o n s e r v a t i o n

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26 November 2025

Alana Solman, Chief Administrative Officer
Township of North Kawartha
P.O. Box 550
Apsley, Ontario
K0L 1A0

Dear Alana,

Re: Crowe Valley Conservation Authority Draft 2026 Budget

The Crowe Valley Conservation Authority (CVCA) Board of Directors has completed the Draft 2026 Budget and it is now being distributed to the member municipalities for their thirty (30) day review period (please see attached). If municipalities so choose, this will provide our members the opportunity to provide comments for their CVCA representatives to bring forward to the 15 January 2026 Board meeting.

The proposed combined Operations and Capital Budget for 2026 is an overall increase of \$17,965 from the 2025 Budget. This increase will be divided amongst the ten (10) member municipalities based on the current value assessment provided to the CVCA from the Ministry of Natural Resources. As a percentage, it represents an increase of 2.07%. The bulk of the increase is to cover cost of living allowance for staff wages and ongoing operational expenses. If the Draft 2026 Budget is approved without amendments, this will mean a total municipal levy of \$100,652.24 for Township of North Kawartha.

Please let me know if you or Council have any questions, or would like to discuss the CVCA draft 2026 Budget further.

Sincerely,

Amanda Donald
Interim General Manager/Secretary-Treasurer
Administrative Assistant
Crowe Valley Conservation Authority

cc: Colin McLellan, CVCA Chair