



Township of North Kawartha
280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Jason Post, Public Works Manager
Date: March 4, 2026
Subject: Supply and Application of Crushed Limestone Aggregate Tender

Recommendation:

That Council directs staff to enter into an agreement with Drain Bros Excavating Limited for the supply and application of crushed limestone aggregate for 2026.

Background:

On March 24, 2025, the Township issued **Tender RFT-03-25** for the supply and application of 5/8" granular limestone aggregate. The tender included an option to extend the contract for up to **three additional years**, contingent upon satisfactory performance. The tender states:

2. Future Retainment

"The Successful Bidder may be retained for an additional three (3) years of gravel supply and application should the performance of the Successful Respondent provide satisfactory work. Satisfactory work will be determined at the discretion of the Contract Administrator."

The tender divided the Township into three service areas and included two product types, one of which was a municipal stockpile at the Public Works Yard.

Township staff were very satisfied with the quality of work completed by Drain Bros Excavating Limited during the 2025 season and wish to exercise the contract extension option for 2026. The aggregate unit prices for 2026 reflect a **2.7% increase**.

Analysis:

Roads Scheduled for Gravel Resurfacing (2026)



McKay Lake, Con IV West, Con IV East, Tucker’s, Halliday, Trotter’s, Concession 18, Montgomery, Jack White, Prouty’s, Jackson, McColl, Everett’s, Johnson, Moffat, Windsor, O’Brien, Tallan Lake.

Roads Scheduled for Gravel Top-Up (5-Year Surface Treatment Plan)

Glen Alda, Winter’s Bay, Lakeview Crescent, Haultain.

Financial Implications:

2026 Aggregate Cost						
Area	Product	Quantity	Unit Price/Tonne	2025 Cost	2026 Cost	Variance
Apsley	Granular M (5/8')	3145	\$15.22 + HST	\$ 46,608.90	\$ 47,866.90	\$ 1,258.00
Chandos	Granular M (5/8')	11785	\$16.84 + HST	\$ 193,274.00	\$ 198,459.40	\$ 5,185.40
Woodview	Granular M (5/8')	1552	\$14.02 + HST	\$ 21,184.80	\$ 21,759.04	\$ 574.24
Stockpile	Granular M (5/8')	975	\$15.22 + HST	\$ 14,449.50	\$ 14,839.50	\$ 390.00
Stockpile	Granular B Type II (2")	800	\$14.91 + HST	\$ 11,616.00	\$ 11,928.00	\$ 312.00
Total		18257		\$ 287,133.20	\$ 294,852.84	\$ 7,719.64

Total required aggregate for 2026: **18,257 tonnes**

The total estimated cost for the 2026 aggregate program is **\$294,852.84**, inclusive of materials required for 2026 capital projects as outlined in this spreadsheet.

A **Gradation Test Report** confirming compliance with **OPSS 1010** will be required prior to the application of any aggregate.

Strategic and/or Other Plans:

Infrastructure:

1. Ensure that existing infrastructure is sustained prior to expanding and/or investing in new infrastructure, reflective of the Asset Management Plan (AMP)

Governance:

1. Maintain policies and processes that enable effective governance
2. Provide quality community programs and services



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3. Provide effective, clear and transparent Township communication

In Consultation With:

Josiah Latone, Aggregate Manager, Drain Bros Excavating Limited

Alana Solman, Chief Administrative Officer

Judy Everett, Treasurer