2026 Budget Information Paper

Name of Department * **Budget** * ☐ New ☐ Capital □ Refurbish Replacement Operating (included in Maintenance (new item (repair to (not part of extend the capital (On existing (replacing not Capital life of the Forecast, items) replacing an existing Forecast) item in it's over an existing item) \$5,000) item) entirety) Please enter a date * Name: * **Account Name*** Account # * Category * Subject: *

Recommendation: *	
Background: *	
Analysis: *	

Financial Implications:

Dollar Amount of Item	How does it affect your budget *
How will it be funded? *	
Details if Other:	