



## Report to Council

To: Mayor and Council Members  
From: Jason Post, Public Works Manager  
Date: March 4, 2026  
Subject: 2026 Surface Treatment Contract One-Year Extension

---

### **Recommendation:**

That Council directs staff to enter into an agreement with The Miller Group for a one-year contract extension as described in RFT-01-23.

### **Background:**

On March 15, 2023, RFT-01-23 for the supply and application of surface treatment opened. The successful bidder was The Miller Group. Included in the tender document was the option to extend the contract for three additional years if the Township was satisfied with the quality of the workmanship. The wording within the tender is as follows:

#### **1. Future Retainment**

The Successful Bidder may be retained for an additional three (3) years of Surface Treatment work should the performance of the Successful Respondent provide satisfactory work. Satisfactory work will be determined at the discretion of the Contract Administrator.

This is the final year of available extension as per RFT-01-23.

### **Analysis:**

Roads to receive a surface treatment application in 2026 as per the “5-Year Surface Treatment Plan” are:

- Glen Alda Road, from County Road 620 to County Road 504 (3kms)
- Winter’s Bay Road, from Glen Alda Road to Municipal turnaround (1.5kms)
- Lakeview Crescent, from County Road 620 to County Road 620 (1km)
- Haultain Road (Deferred from 2025), from Highway 28 to Municipal turnaround (1.5kms)



Township staff are very satisfied with the surface treatment that was completed during the 2025 construction season and would like to retain the services of The Miller Group for the 2026 season. The price for a double surface treatment application in 2025 was \$8.85m<sup>2</sup> and will increase to \$8.90m<sup>2</sup> for the 2026 construction season.

**Financial Implications:**

The required quantities for 2026 are 49,000m<sup>2</sup> which equates to a total cost of \$436,100.00 for the surface treatment portion of the 2026 projects. I have included a spreadsheet below that illustrates the difference in cost from 2025 pricing to 2026 and the impact the increase will have on 2026 projects.

<b>2026 Surface Treatment Cost</b>						
<b>Road Name</b>	<b>Length (metres)</b>	<b>Width (metres)</b>	<b>Total m<sup>2</sup></b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>Variance</b>
Glen Alda	3000	7	21,000	\$ 185,850.00	\$ 186,900.00	\$ 1,050.00
Winter's Bay	1500	7	10,500	\$ 92,925.00	\$ 93,450.00	\$ 525.00
Lakeview Cres.	1000	7	7,000	\$ 61,950.00	\$ 62,300.00	\$ 350.00
Haultain	1500	7	10,500	\$ 92,925.00	\$ 93,450.00	\$ 525.00
<b>Total</b>	<b>7000</b>	<b>28</b>	<b>49,000</b>	<b>\$ 433,650.00</b>	<b>\$ 436,100.00</b>	<b>\$ 2,450.00</b>

The increase was calculated into the 2026 Capital budget and retaining The Miller Group for 2026 will not have any additional impact on the 2026 Capital Budget.

**Strategic and/or Other Plans:**

**Infrastructure:**

Investments in Municipal Infrastructure:

- 1.Ensure that existing infrastructure is sustained prior to expanding and/or investing in new infrastructure, reflective of the Asset Management Plan (AMP)
- 2.Plan infrastructure development within demographic needs

**Governance:**

Maintain a strong, accountable municipal government:

- 1.Maintain policies and processes that enable effective governance



**Township of North Kawartha**

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0  
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446  
[www.northkawartha.ca](http://www.northkawartha.ca)

2. Provide quality community programs and services
3. Provide effective, clear and transparent Township communication

**“5 Year Surface Treatment Plan”**

**In Consultation with:**

Alana Solman, Chief Administrative Officer  
Navee Jayaseelan, Operations Manager, Surface Treatment, The Miller Group

**Attachment:**

None