



Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Alana Solman, Chief Administrative Officer
Date: December 5, 2025
Subject: Peterborough County OPP Detachment Board 2026 budget

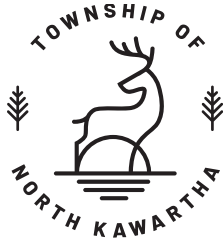
Recommendation:

That Council approve the Peterborough County OPP Detachment Board 2026 Budget as provided by the Board, including North Kawartha's requisition amount of \$5,865.86 and further that this recommendation be provided to the Peterborough County OPP Detachment Board for their information.

Background:

Last year was the first year that the Peterborough County OPP Detachment Board (PCODB) began meeting. In the Township's 2025 budget, an estimate based generally on previous NK Police Services Board expenses, in the amount of \$ 10,380, was utilized for the OPP Requisition amount as the 2025 amount was not determined until later in the year. March 24, 2025, the PCODB passed their 2025 budget and the requisition amount was determined to be \$7,138.00 per municipality. It was difficult to complete the 2025 budget as expenses are subjective since this is the formation of a much larger Board and this Board is in its beginning stages. As of October 15, 2025 the Detachment Board spent \$22,732 of its allocated budget – amounting to approximately 45.5%. Considering estimated expenses to the end of the year, the PCODB maintained a reserve fund of 10% of the 2025 budget will be retained amounting to \$4,996.50. The remaining surplus will be reimbursed to the funding municipalities in 2025 in the amount of approximately \$ 2500.

At the Oct. 27, 2025 PCODB meeting, the Board passed Resolution 84-2025 recommending the 2026 budget for approval and seeking approval from the member municipalities. The funding request for the 2026 budget is \$41,061.00. This represents a decrease of 16% from the 2025 budget. Assuming equal contributions, the requisition amount for each municipal member is \$5,865.86.



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Analysis:

North Kawartha as well as all of the member municipalities, unanimously agree and are extremely pleased with Emmanuel Pinto, Board Administrator who has taken this role on as well as his other duties at the County and appreciate the County of Peterborough taking on this initiative as the central hub. The CAOs just received a year end update and have been very satisfied with all the reporting and updates that are provided on a regular basis.

Considering the previous years expenses incurred by the Township with the Police Services Board, the requisition amount is quite reasonable. The budget may fluctuate over the next couple of years until the PCODB has all it's members assigned by the province and begins to operate with the full Board.

Financial Implications:

Requisition amount of \$5,865.86 to be included in the Township's policing budget.

Strategic and/or Other Plans:

Governance

3.2 Provide quality community programs and services.

3.3 Provide effective, clear and transparent Township communication.

Environment

4.2 Protect the human environment.

In Consultation with:

Include consultants sourced: external consultants including lawyers, planners, staff.

Attachment:

2025-11-07 2026 Peterborough County OPP Detachment Board Budget Letter to Municipal Members